

## Strategic Plan Data for Transition Alliance Programs

### MARCH 2019

Plans are continuing to expand Transition Alliance Programs. These efforts are discussed in monthly CORE meetings by program and fiscal staff with a GAP analysis being conducted at each potential site to best determine unmet needs and to ensure it is new or expanded service delivery. Close partnering is occurring with the Iowa Department of Education in identifying additional strategies to improve employment outcomes for transition students especially in school districts identified as having intensive needs. Monitoring efforts of the contracts occur with narrative reports being shared with the CORE Team.

Currently, thirteen TAP programs are in place with plans to begin Cedar Rapids by summer 2019. Potentially three to four other programs could begin in 2020. The following [Transition Alliance Program link](#) has been updated on the IVRS website.

A copy of 2018 statistics for our TAP's are attached.

**FFY 18 TAP**

	<b>Ankeny</b>	<b>Burlington</b>	<b>Cedar Falls</b>	<b>Cedar Rapids</b>	<b>Charles City</b>	<b>Council Bluffs</b>	<b>Dubuque</b>	<b>Fort Dodge</b>	<b>Galva-Holstein</b>	<b>Monticello</b>	<b>Mount Ayr</b>	<b>Sergeant Bluff</b>	<b>Sioux City</b>	<b>Waterloo</b>	<b>TOTAL</b>
<b>PARTICIPATION</b>															
# Referrals in FFY18	30	36	32	0	8	59	60	22	46	18	8	17	50	63	449
# Potentially Eligible	64	44	42	227	31	236	84	100	42	43	2	38	181	149	1283
# of Participants with Open IVRS Case Files	103	89	80	76	24	63	172	52	135	24	20	44	144	178	1204
# Closed Successfully (St.26-0)	6	6	20	0	2	0	29	12	18	0	0	1	22	40	156
# Follow-Along (CANNOT GET DATA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# Follow-Up (CANNOT GET DATA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# Discharged	8	10	5	0	3	5	28	11	19	2	2	2	24	19	0
<b>Total Participants</b>	<b>181</b>	<b>149</b>	<b>147</b>	<b>303</b>	<b>60</b>	<b>304</b>	<b>313</b>	<b>175</b>	<b>214</b>	<b>69</b>	<b>24</b>	<b>85</b>	<b>371</b>	<b>386</b>	<b>2781</b>
<b>EMPLOYMENT OUTCOMES</b>															
Successful Closures (26) in FFY18	6	6	20		2	0	29	12	18	0	0	1	22	40	156
Average Wages	\$10.94	\$9.21	\$11.00		\$7.25		\$10.30	\$9.11	\$12.23			\$9.50	\$11.28	\$11.28	\$10.21
Average Hours Worked	37	28	37		9		30	29	36			30	32	32	30
Business Partnerships	75	23	53		6	14	101	85	21	23	7	31	0	30	469

Fort Dodge TAP began 7/1/12

Charles City and Ankeny TAP began 7/1/13

Dubuque TAP began 3/1/15

Monticello TAP began 8/18/17

Council Bluffs began 7/2017

Cedar Rapids began 8/18

## **JANUARY 2018**

We currently have 13 Transition Alliance Programs, with two relatively new ones in Council Bluffs and Monticello. Other programs are: Ankeny, Burlington, Cedar Falls, Charles City, Dubuque, Fort Dodge, Galva Holstein, Mt. Ayr, Sergeant Bluff-Luton, Sioux City, and Waterloo.

## **AUGUST 2016**

Transition Alliance Programs are a key strategy IVRS has implemented for a number of years.

This is a unique collaborative partnership involving VR and a secondary school district resulting in a 50-50% shared financial cost. IVRS is using this as a third-party contract and is able to utilize federal match. Specific advantages include:

- **Expands school-to-work capacity.**
- **Provides follow-along services** once employed.
- **Provides follow-up services** to age 25 for the student.

A copy of 2015 statistics for our TAP's are attached. We are hoping to expand with up to three more TAPs in 2017.

	Ankeny	Cedar Falls	Charles City	Dubuque	Fort Dodge	Galva-Holstein	Mount Ayr	Sioux City	Waterloo	TOTAL
# Referrals in FFY15	28	21	11	54	22	55	2	52	54	299
# in Applicant status	8	4	0	0	9	2	0	9	5	37
# on Waiting List	8	11	1	18	5	20	1	6	17	87
# in Plan Development	6	7	2	10	2	2	0	28	17	74
# in Service Status (IPE implemented)	51	70	36	56	64	165	20	170	142	774
# Follow-Along	0	17	0	1	10	24	5	21	28	106
# Follow-Up	0	32	0	0	4	37	9	80	53	215
# Discharged	3	14	10	0	14	23	10	10	0	84
<b>Total Participants</b>	76	155	49	85	108	273	45	324	262	1377
# Students taking PSEO Classes	0	4	0	7	9	6	2	0	6	34
# Students in Post-Secondary Training	19	28	7	8	25	53	12	55	34	241
# Students in Paid Work Experience	31	57	20	43	45	77	22	162	44	501
# Students in Non-Paid Work Exp.	9	19	4	17	33	10	9	17	33	151
Successful Closures (26) in FFY15	0	17	1	1	12	18	6	20	28	103
Average Wages	N/A	\$9.63	\$10.10	\$7.25	\$9.73	\$11.25	\$12.61	\$9.06	\$9.84	\$9.93
Average Hours Worked	N/A	35	20	40	35	41	36	33	32	34
New Business Partnerships	34	53	13	9	24	13	1	24	13	184
Rehab Rate	N/A	68%	50%	100%	86%	72%	67%	80%	82%	76%

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